



Municipio de Chocamán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2022

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-----------------------------|
| | Aprobado | Ampliaciones / | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Presidente Municipal | \$7,999,529.39 | \$-1,192,766.90 | \$6,806,762.49 | \$3,915,784.73 | \$3,915,784.73 | \$2,890,977.76 |
| Sindicatura | \$1,393,884.50 | \$-318,598.41 | \$1,075,286.09 | \$994,736.08 | \$994,736.08 | \$80,550.01 |
| Regidurías | \$1,599,806.53 | \$20,593.63 | \$1,620,400.16 | \$1,530,519.38 | \$1,530,519.38 | \$89,880.78 |
| Secretaría del Ayuntamiento | \$375,141.00 | \$-11,498.22 | \$363,642.78 | \$339,580.78 | \$339,580.78 | \$24,062.00 |
| Contraloría Interna | \$657,394.00 | \$-5,106.23 | \$652,287.77 | \$631,142.77 | \$631,142.77 | \$21,145.00 |
| Organismos Auxiliares | \$513,714.00 | \$-35,182.61 | \$478,531.39 | \$467,946.07 | \$467,946.07 | \$10,585.32 |
| Servicios Generales | \$3,102,157.78 | \$151,856.69 | \$3,254,014.47 | \$3,101,075.01 | \$3,101,075.01 | \$152,939.46 |
| Instituto de la Mujer | \$311,058.30 | \$232,300.00 | \$543,358.30 | \$334,515.04 | \$334,515.04 | \$208,843.26 |
| Agropecuario | \$289,849.69 | \$-54,448.48 | \$235,401.21 | \$219,505.21 | \$219,505.21 | \$15,896.00 |
| Desarrollo Social | \$108,350.00 | \$189,962.79 | \$298,312.79 | \$293,501.99 | \$293,501.99 | \$4,810.80 |
| Servicios Públicos | \$6,790,958.00 | \$1,111,362.87 | \$7,902,320.87 | \$7,726,510.73 | \$7,726,510.73 | \$175,810.14 |
| Educación | \$466,817.20 | \$-88,281.20 | \$378,536.00 | \$363,802.00 | \$363,802.00 | \$14,734.00 |
| Dif | \$1,355,851.68 | \$1,224,909.58 | \$2,580,761.26 | \$2,313,066.56 | \$2,313,066.56 | \$267,694.70 |
| Registro Civil | \$396,968.74 | \$-43,220.84 | \$353,747.90 | \$335,117.83 | \$335,117.83 | \$18,630.07 |
| Dirección de Obras Públicas | \$30,099,901.22 | \$19,988,823.37 | \$50,088,724.59 | \$50,039,923.86 | \$50,039,923.86 | \$48,800.73 |
| Policía Municipal Preventiva | \$6,799,977.00 | \$-6,681,627.03 | \$118,349.97 | \$116,796.77 | \$116,796.77 | \$1,553.20 |
| Tesorería | \$6,537,384.22 | \$-2,538,146.31 | \$3,999,237.91 | \$3,721,643.21 | \$3,662,101.54 | \$277,594.70 |
| Catastro | \$540,692.47 | \$-34,218.68 | \$506,473.79 | \$491,461.72 | \$491,461.72 | \$15,012.07 |
| Total del Gasto | \$69,339,435.72 | \$11,916,714.02 | \$81,256,149.74 | \$76,936,629.74 | \$76,877,088.07 | \$4,319,520.00 |



PRESIDENCIA
H. Ayuntamiento
Constitucional de
Chocamán, Ver.

L. I. A. Ernesto Ruiz García
Presidente Municipal
2022-2025



C. Carmela Pacheco
Sindica Municipal



C. Maria Antonia Hernandez Gonzalez
Regidora Primera

REGIDURIA PRIMERA
H. Ayuntamiento
Constitucional de
Chocamán, Ver.
2022-2025



TESORERÍA
Chocamán, Ver.
2022-2025

C. P. Angelica Pérez Ortiz
Tesorera Municipal

SINDICATURA
H. Ayuntamiento
Constitucional de
Chocamán, Ver.
2022-2025